

TË HYRAT SIPAS MUAJVE/ 2024

Viti	Muaji	Gjithsej Pranimet	Tatimi në pronë	Taksa për Leje Ndërtimi	Taksa për shfrytëzim të hapësirave publike	Taksa për çertifikata dhe dokumente	Gjoha ne trafik dhe nga Gjykata	Taksa për automjete	Participim në Shëndetësi	Participim në Arsim
2024	Janar	572,963.52	147,246.64	137,191.20	19,476.62	23,450.50		29,460.00	24,351.00	28,401.00
	Shkurt	491,349.72	119,391.64	140,564.80	19,165.01	16,178.50		29,020.04	18,482.00	13,314.50
	Mars	1,115,172.46	222,718.88	364,821.22	13,375.53	14,998.50	297,868.00	31,610.25	24,077.75	11,732.00
	Prill	1,049,509.46	514,640.88	227,367.02	19,347.93	17,569.00		31,840.08	16,592.75	9,185.00
	Maj	1,087,644.76	293,896.79	188,560.60	13,807.29	18,415.50		35,061.02	21,352.25	17,830.00
	Qershor	978,198.33	118,828.25	81,655.89	12,179.36	16,270.50	506,660.50	34,130.04	14,365.00	8,716.00
	Korrik	1,003,485.00	128,368.01	460,885.00	15,211.65	22,139.00		42,955.06	21,095.50	5,987.00
	Gusht	929,718.63	242,177.52	395,722.01	31,200.29	17,801.00		38,885.01	25,252.00	2,358.00
	Shtator									
	Tetor									
	Nenator									
	Dhjetor									
	Gjithsej 2024	7,228,041.88	1,787,268.61	1,996,767.74	143,763.68	146,822.50	804,528.50	272,961.50	165,568.25	97,523.50

SHPENZIMET SIPAS MUAJVE

Shpenzimet 2024	Gjithsejt Pagesat	Shpenzimet	Qeveria Lokale	Paga	Mallra dhe shërbime	Shpenzime komunale	Subvencione dhe Transfere	Shpenzime Kapitale	Arsimi	Paga
Janar	3,157,540.80	3,157,540.80	1,276,082.81	280,246.72	182,620.46			813,215.63	1,502,967.81	1,502,967.81
Shkurt	5,158,758.74	5,158,758.74	2,082,476.31	256,601.82	482,643.68	7,000.00	109,400.00	1,226,830.81	2,400,595.72	1,586,322.33
Mars	5,690,656.61	5,690,656.61	2,430,081.40	255,475.50	435,236.40	25,999.58	91,198.05	1,622,171.87	2,489,990.43	1,984,211.31
Prill	5,821,581.09	5,821,581.09	2,961,387.89	254,632.00	863,612.36	44,289.05	524,134.82	1,274,719.66	2,122,047.07	1,749,185.98
Maj	5,532,718.94	5,532,718.94	2,923,344.44	256,109.53	576,740.61	115,684.40	860,655.00	1,114,154.90	1,896,800.27	1,603,058.56
Qershor	4,978,098.81	4,978,098.81	2,316,304.83	256,894.00	566,534.94	64,202.33	154,435.00	1,274,238.56	1,954,182.56	1,632,055.00
Korrik	6,558,741.73	6,558,741.73	3,881,495.28	253,337.74	925,123.17	27,556.30	428,602.00	2,246,876.07	2,065,803.97	1,571,081.37
Gusht	5,308,606.64	5,308,606.64	3,026,107.58	250,326.74	514,291.77	16,387.65	629,845.40	1,615,256.02	1,724,160.95	1,505,842.04
Shtator	-	-	-						-	
Tetor	-	-	-						-	
Nenetor	-	-	-						-	
Dhjetor	-	-	-						-	
Gjithsej 2024	42,206,703.36	42,206,703.36	20,897,280.54	2,063,624.05	4,546,803.39	301,119.31	2,798,270.27	11,187,463.52	16,156,548.78	13,134,724.40

Të hyra tjera
163,386.56
135,233.23
133,970.33
212,966.80
498,721.31
185,392.79
306,843.78
176,322.80
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1,812,837.60

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Mallra dhe shërbime	Shpenzime komunale	Subvencione dhe Transfere	Shpenzime Kapitale	Shëndetësia dhe Shërbimet Sociale	Paga	Mallra dhe shërbime	Shpenzime komunale	Subvencione dhe Transfere	Shpenzime Kapitale
				378,490.18	378,490.18				
148,931.96	13,661.25		651,680.18	675,686.71	455,231.51	208,455.20	12,000.00		
219,232.31	14,399.81		272,147.00	770,584.78	406,237.37	217,467.77	9,025.49		137,854.15
166,191.28	52,486.48		154,183.33	738,146.13	418,026.78	276,454.71	12,485.79		31,178.85
152,327.61	61,414.10		80,000.00	712,574.23	412,277.99	244,798.10	10,498.14		45,000.00
171,461.66			150,665.90	707,611.42	411,146.91	148,991.87	8,483.24		138,989.40
223,495.44	33,393.85		237,833.31	611,442.48	420,774.17	114,493.92	7,673.79		68,500.60
49,110.55			169,208.36	558,338.11	446,514.23	101,282.28	10,541.60		-
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1,130,750.81	175,355.49	-	1,715,718.08	5,152,874.04	3,348,699.14	1,311,943.85	70,708.05	-	421,523.00