

#### Republika e Kosovës Republika Kosova - Republic of Kosovo Qeveria - Vlada - Government

Ministria e Administrimit të Pushtetit Lokal Ministarstvo Administracije Lokalne Samouprave Ministry of Local Government Administration

#### Department for Sustainable Municipal Development Division for Project Development and Management

Summary report of the projects carried out by MLGA in cooperation with municipalities during 2023

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#### LIST OF ABBREVIATIONS

MLGA - Ministry of Local Government Administration

**DSMD** - Department for Sustainable Municipal Development

**DEMOS** – The Decentralization and Municipal Support Project (DEMOS) is a project of the Swiss Agency for Development and Cooperation (SDC), co-financed by Sweden and Norway, implemented by HELVETAS Swiss Intercooperation-Kosovo.

SDC - Swiss Office for Cooperation and Development

SIDA - Swedish Agency for International Development Cooperation

**NORAD** - Norwegian Agency for Development Cooperation

EU - European Union

MPG - Municipal Performance Grant

IMC - Intermunicipal cooperation

MoU - Memorandum of Understanding

**NAO** - National Audit Office

#### I. INTRODUCTION

The Ministry of Local Government Administration, based on its mandate for the advancement of local government, in cooperation with elected structures and municipal officials to ensure effective services in relation to citizens, as every budget year and in 2023, has supported the majority of Municipalities of the Republic of Kosovo with budget funds to implement various public infrastructure projects.

Ministria e Administrimit të Pushtetit Lokal (MAPL) në misionin e saj në raport me komunat ka për qëllim Avancimin e Qeverisjes Lokale në Bashkëpunim me Institucionet tjera relevante, që konsiston në sigurimin e shërbimeve efikase në nivel komunal dhe sa më afër qytetarëve.

The municipalities of the Republic of Kosovo continuously need new investments in public infrastructure, therefore MLGA has opened the calls for 2023.

In 2023, 35 projects were realized in 21 municipalities according to investment fields or sectors: 10 in the environment, 19 in infrastructure, 1 in sports and education, 1 in water supply, 1 in public lighting, 1 in recreation and environment and 2 in education.

### II. PROGRAM PLANNING BASED ON THE BUDGET ALLOCATIONS FOR THE YEAR 2023

MLGA for the year 2023 has implemented 35 projects from the following programs:

- From the program "Co-financing with donors for the grant scheme based on municipal performance", a value of €3,500,000.00 is planned for capital investments, while a value of €2,455,369.09 or 70.15% has been spent, based on the following implementation procedures:
- The performance evaluation for 2021 for the municipal performance grant for the fiscal year 2023<sup>1</sup>,
- Agreements of understanding were signed for the municipalities benefiting from the Performance Grant on 14.03.2023,
- The allocation of funds was made on 04.05.2023 due to the implementation of the law No. 08/L-193 on budget allocations for the Budget of the Republic of Kosovo for 2023, specifically Article 14 - Unforeseen expenses and reserves.
- The Memorandum of Understanding defines the obligations of the signatory parties according to the article of the Agreement - the obligations of the municipalities, the

<sup>&</sup>lt;sup>1</sup> https://mapl.rks-gov.net/wp-content/uploads/2022/05/GPK Raporti-i-vleresimit- 2022 ALB.pdf

- latter are obliged to develop the procurement procedures according to the legislation in force.<sup>2</sup>
- 1. From the program "Municipal program for the development of socio-economic infrastructure and inter-municipal cooperation", a value of €900,000.00 has been planned for capital investments, while a value of €704,311.56 or 78.26% has been spent, based on the following implementation procedures:
- The call for applications was open from April 25, 2023 to May 12, 2023,
- The Memorandums of Understandings were signed on 07.05.2023,
- The allocation of funds was made on 18.08.2023, due to the implementation of the law with No. 08/L-193 on Budget Allocations for the Budget of the Republic of Kosovo for 2023, specifically Article 14 - Unforeseen expenses and reserves,
- The Memorandum of Understanding has defined the obligations of the signatory parties according to the Article of the Agreement - the obligations of the municipalities, the latter are obliged to develop the procurement procedures according to the legislation in force<sup>3</sup>.
- 2. From the program "Support for infrastructure projects for communities in the municipalities of the Republic of Kosovo", a value of €800,000.00 has been planned for capital investments, while a value of €450,905.98 or 56.36% has been spent, based on the following implementation procedures:
- Call for applications 25.04.2023 open until 12.05.2023,
- Memorandums of Understandings were signed on 29.06.2023, 03.07.2023 and 13.07.2023,
- The allocation of funds was made on 14.07.2023,
- The Memorandum of Understanding has defined the obligations of the signatory parties, according to the article of the Agreement - the obligations of the municipalities, the latter are obliged to develop the procurement procedures according to the legislation in force<sup>4</sup>.

<sup>&</sup>lt;sup>2</sup>. Ligji nr. 04/l-042 për Prokurimin Publik në Republikën e Kosovës

<sup>&</sup>lt;sup>3</sup> Law no. 04/1-042 for Public Procurement in the Republic of Kosovo

<sup>&</sup>lt;sup>4</sup> Law no. 04/1-042 for Public Procurement in the Republic of Kosovo

#### III. METHODOLOGY

The drafting of this report was made based on the process of implementing projects during the year 2023 such as: Budget allocations for capital investments based on law 08/L-193 of the budget of the Republic of Kosovo for the year 2023; Drafting of criteria for allocation; Launching funds for financing; Acceptance of applications from municipalities; The application evaluation process by the evaluation committee; Notification of beneficiary municipalities; Signing of MoU and Commitment of means; Tendering procedures from the municipality based on MoM and Monitoring of project implementation.

In 2023, there were 72 applications from the three program calls:

- for the program "Co-financing with donors for the grant scheme based on municipal performance" a total of 14 applications,
- for the program "Municipal program for the development of socio-economic infrastructure and inter-municipal cooperation" a total of 32 applications and
- for the program "Support for infrastructure projects for communities in the municipalities of the Republic of Kosovo" a total of 26 applications.

From all the applications, 45 projects were financed according to the Agreements and programs, of which 35 projects were realized in 21 municipalities, while 10 projects failed as a result of the procurement procedures by the municipalities.

#### IV. PROJECT MONITORING AND IMPLEMENTATION

Based on the work plan for the year 2023 and MoM for co-financing with municipalities, from which obligations for the realization of joint activities with municipalities emerge, 35 projects have been monitored and implemented in 21 beneficiary municipalities for the three programs, such as:

- Technical meetings with municipalities for contracted projects,
- Field visits to verify the progress of the works,
- Making payments,
- Transfer of property owned by municipalities, where the project has been completed.

All these projects have been monitored by engineers - monitors of the Division for Development and Monitoring of Project Implementation within the framework of DSMD-MLGA.

The summary report of the projects carried out by MLGA in cooperation with municipalities during 2023

#### Beneficiary municipality: Obiliq

#### *Project*: Construction of two pedestrian underpasses





FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	14.03.2023
The allocation of funds from MLGA	250,000.00 €
The value of co-financing from the municipality	179,347.95 €
CONTRACT	
Procurement procedure	Municipality
Procurement procedure  Date of signing the contract	Municipality 19.07.2023
1	1 ,
Date of signing the contract	19.07.2023

#### Beneficiary municipality: **Obiliq**

### Project: Construction of the parking lot in Obiliq in social housing facilities - Hade





FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	14.03.2023
The allocation of funds from MLGA	60,992.00 €
The value of co-financing from the municipality	6,901.93 €
CONTRACT	
Procurement procedure	Municipality
Date of signing the contract	25.08.2023
Contract value	67,894.05 €
The amount of the payment by MLGA	60,992.00 €
Percentage of project realization funded from the MLGA budget	100 %

## Project: Construction of the sports hall at the "Ismajl Luma" school

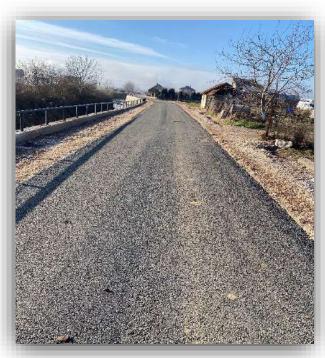




FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	14.03.2023
The allocation of funds from MLGA	235,374.00 €
The value of co-financing from the municipality	12,852.45 €
CONTRACT	
Procurement procedure	Municipality
Date of signing the contract	06.07.2023
Contract value	248,226.45 €
The amount of the payment by MLGA	66,951.57 €
Percentage of project realization funded from the MLGA budget	28.44 %

*Project*: Construction of the river bed and asphalting of the river road in the village of Gadime e Ulet





FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	14.03.2023
The allocation of funds from MLGA	270,000.00 €
The value of co-financing from the municipality	17,162.50 €
CONTRACT	
Procurement procedure	Municipality
Date of signing the contract	07.07.2023
Contract value	287,162.50 €
The amount of the payment by MLGA	247,160.76 €
Percentage of project realization funded from the MLGA budget	91.54 %

Project: Construction of the river bed in the village of Smallushe, Phase-II





FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	14.03.2023
The allocation of funds from MLGA	200,000.00 €
The value of co-financing from the municipality	24,007.04 €
CONTRACT	
Procurement procedure	Municipality
Date of signing the contract	07.07.2023
Contract value	224,007.04 €
The amount of the payment by MLGA	107,371.08 €
Percentage of project realization funded from the MLGA	53.69 %
budget	

*Project*: Fixing of the river bed in the village of Medvec





FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	05.07.2023
The allocation of funds from MLGA	50,000.00 €
The value of co-financing from the municipality	27,988.88 €
CONTRACT	
Procurement procedure	Municipality
Date of signing the contract	29.11.2023
Contract value	77,988.88 €
The amount of the payment by MLGA	48,797.88 €
Percentage of project realization funded from the MLGA budget	97,60 %

Project: Fixing of the road and cobblestone sidewalk around the river "Morava"





FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	14.03.2023
The allocation of funds from MLGA	120,000.0 €
The value of co-financing from the municipality	157,777.50 €
CONTRACT	
Procurement procedure	Municipality
Date of signing the contract	28.09.2023
Contract value	277,777.50 €
The amount of the payment by MLGA	72,693.00 €
Percentage of project realization funded from the MLGA budget	60.58 %

Project: Revitalization of "Hoxhe Jonuzi" and "Muhamet Muharremi" streets





FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	14.03.2023
The allocation of funds from MLGA	160,000.00 €
The value of co-financing from the municipality	224,220.62 €
CONTRACT	
Procurement procedure	Municipality
Date of signing the contract	03.10.2023
Contract value	384,220.62 €
The amount of the payment by MLGA	159,190.53 €
Percentage of project realization funded from the MLGA budget	99.49 %

### *Project*: Revitalization of the green spaces around the "Morava" river in Viti





FINANCIAL SUPPORT AGREEMENT		
Date of signing the Agreement for Financial Support	14.03.2023	
The allocation of funds from MLGA	76,237.60 €	
The value of co-financing from the municipality	110,398.5 €	
CONTRACT		
Procurement procedure	Municipality	
Date of signing the contract	03.10.2023	
Contract value	186,363.10 €	
The amount of the payment by MLGA	58,405.10 €	
Percentage of project realization funded from the MLGA budget	76.61 %	

#### Project: Asphalting of "Afrim Haliti" road, Jashanica





FINANCIAL SUPPORT AGREEMENT		
Date of signing the Agreement for Financial Support	14.03.2023	
The allocation of funds from MLGA	49,663.60 €	
The value of co-financing from the municipality	85,336.37 €	
CONTRACT		
Procurement procedure	Municipality	
Date of signing the contract	05.07.2023	
Contract value	135,000.00 €	
The amount of the payment by MLGA	49,663.60 €	
Percentage of project realization funded from the MLGA budget	100 %	

Project: Fixing of the river bed "Klina"

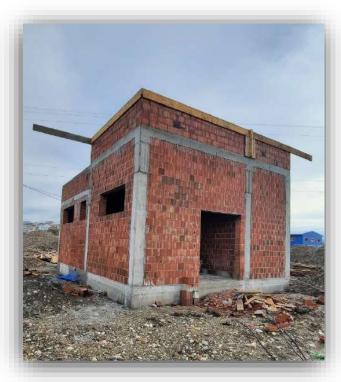




FINANCIAL SUPPORT AGREEMENT		
Date of signing the Agreement for Financial Support	14.03.2023	
The allocation of funds from MLGA	100,000.00 €	
The value of co-financing from the municipality	646,046.00 €	
CONTRACT		
Procurement procedure	Municipality	
Date of signing the contract	25.07.2023	
Contract value	746,046.00 €	
The amount of the payment by MLGA	100,000.00 €	
Percentage of project realization funded from the MLGA	100 %	
budget		

### *Project*: Construction of the water filtration plant system for filtration of the drinking water in Klina





FINANCIAL SUPPORT AGREEMENT		
Date of signing the Agreement for Financial Support	14.03.2023	
The allocation of funds from MLGA	200,000.00 €	
The value of co-financing from the municipality	649,921.63 €	
CONTRACT		
Procurement procedure	Municipality	
Date of signing the contract	12.10.2023	
Contract value	849,921.63 €	
The amount of the payment by MLGA	30,000.00 €	
Percentage of project realization funded from the MLGA	15.00 %	
budget		

Project: Installation of the lighting in the sidewalk in the village Shtupel the construction of roads in the village of Budisalc

#### Support program for Infrastructure projects for communities in RKS

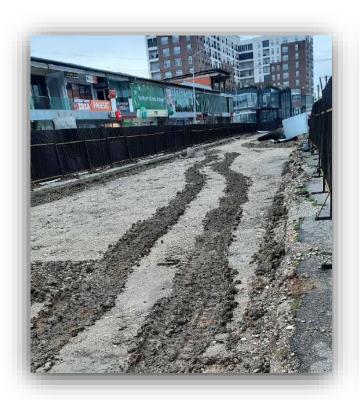




FINANCIAL SUPPORT AGREEMENT		
Date of signing the Agreement for Financial Support	29.06.2023	
The allocation of funds from MLGA	60,000.00 €	
The value of co-financing from the municipality	37,699.99 €	
CONTRACT		
Procurement procedure	Municipality	
Date of signing the contract	15.09.2023	
Contract value	97,699.99€	
The amount of the payment by MLGA	60,000.00€	
Percentage of project realization funded from the MLGA budget	100 %	

#### Beneficiary municipality: **DRENAS**

### Project: Construction and expansion of the square "Fehmi and Xheve Lladrovci"





FINANCIAL SUPPORT AGREEMENT		
Date of signing the Agreement for Financial Support	14.03.2023	
The allocation of funds from MLGA	916,388.80 €	
The value of co-financing from the municipality	3,471,789.38 €	
CONTRACT		
Procurement procedure	Municipality	
Date of signing the contract	11.10.2023	
Contract value	4,388,178.38 €	
The amount of the payment by MLGA	546,552.63€	
Percentage of project realization funded from the MLGA budget	59.64 %	

#### Beneficiary municipality: GJAKOVE

### Project: Renovation and equipment of the Community Center (preschool) Ali Ibra

#### Support program for Infrastructure projects for communities in RKS





FINANCIAL SUPPORT AGREEMENT		
Date of signing the Agreement for Financial Support	05.07.2023	
The allocation of funds from MLGA	40,000.00 €	
The value of co-financing from the municipality	6,194.40 €	
CONTRACT		
Procurement procedure	Municipality	
Date of signing the contract	30.10.2023	
Contract value	46,194.40 €	
The amount of the payment by MLGA	39,999.40 €	
Percentage of project realization funded from the MLGA budget	100 %	

#### Beneficiary municipality: **GJAKOVE**

### *Project*: Construction of public spaces in the city center





FINANCIAL SUPPORT AGREEMENT		
Date of signing the Agreement for Financial Support	14.03.2023	
The allocation of funds from MLGA	736,343.82 €	
The value of co-financing from the municipality	450,867.90 €	
CONTRACT		
Procurement procedure	Municipality	
Date of signing the contract	24.08.2023	
Contract value	1,187,211.72 €	
The amount of the payment by MLGA	736,343.82 €	
Percentage of project realization funded from the MLGA budget	100 %	

#### Beneficiary municipality: MALISHEVE

### Project: Regulation of the yard of the primary school in the village of Llazic





FINANCIAL SUPPORT AGREEMENT		
Date of signing the Agreement for Financial Support	05.07.2023	
The allocation of funds from MLGA	30,000.00 €	
The value of co-financing from the municipality	19,877.40 €	
CONTRACT		
Procurement procedure	Municipality	
Date of signing the contract	01.11.2023	
Contract value	49,877.40 €	
The amount of the payment by MLGA	30,000.00 €	
Percentage of project realization funded from the MLGA budget	100 %	

#### Beneficiary municipality: KAMENICA

### *Project*: The green parking lot in the center of the city of Kamenica





FINANCIAL SUPPORT AGREEMENT		
Date of signing the Agreement for Financial Support	05.07.2023	
The allocation of funds from MLGA	60,000.00€	
The value of co-financing from the municipality	89,981.60 €	
CONTRACT		
Procurement procedure	Municipality	
Date of signing the contract	25.10.2023	
Contract value	149,981.60 €	
The amount of the payment by MLGA	29,998.90 €	
Percentage of project realization funded from the MLGA budget	50 %	

#### Beneficiary municipality: SUHAREKA

### Project: Sustainable urban renewal - in the old neighborhood of the city - Sllogja neighborhood





FINANCIAL SUPPORT AGREEMENT		
Date of signing the Agreement for Financial Support	05.07.2023	
The allocation of funds from MLGA	50,000.00 €	
The value of co-financing from the municipality	148,750.00 €	
CONTRACT		
Procurement procedure	Municipality	
Date of signing the contract	06.12.2023	
Contract value	198,750.00 €	
The amount of the payment by MLGA	50,000.00 €	
Percentage of project realization funded from the MLGA budget	100%	

#### Beneficiary municipality: PODUJEVA

### Project: Expansion and adjustment of the Llap and Dumnica river bed with protective walls (Gabions) L=860 m





FINANCIAL SUPPORT AGREEMENT		
Date of signing the Agreement for Financial Support	05.07.2023	
The allocation of funds from MLGA	85,000.00 €	
The value of co-financing from the municipality	64,612.20 €	
CONTRACT		
Procurement procedure	Municipality	
Date of signing the contract	24.11.2023	
Contract value	149,612.20 €	
The amount of the payment by MLGA	49,057.30 €	
Percentage of project realization funded from the MLGA budget	57.71%	

Beneficiary municipality: RAHOVEC

Project: Construction of parks in Opertush, Retija, Denje and the waste water collector in Ratkoc and Rahovec





FINANCIAL SUPPORT AGREEMENT		
Date of signing the Agreement for Financial Support	05.07.2023	
The allocation of funds from MLGA	50,000.00 €	
The value of co-financing from the municipality	84,959.00 €	
CONTRACT		
Procurement procedure	Municipality	
Date of signing the contract	06.10.2023	
Contract value	134,959.00 €	
The amount of the payment by MLGA	50,000.00€	
Percentage of project realization funded from the MLGA budget	100 %	

## Project: Asphalting and systematization of the "Arben Qerimaj" road in the Ashkali community in Baballoq and "Veterans of the UQK" in the Bosnian community in Prapagan

#### Support program for Infrastructure projects for communities in RKS





FINANCIAL SUPPORT AGREEMENT		
Date of signing the Agreement for Financial Support	29.06.2023	
The allocation of funds from MLGA	60,000.00 €	
The value of co-financing from the municipality	111,010.23 €	
CONTRACT		
Procurement procedure	Municipality	
Date of signing the contract	30.08.2023	
Contract value	171.010.23 €	
The amount of the payment by MLGA	60,000.00 €	
Percentage of project realization funded from the MLGA budget	100 %	

#### Beneficiary municipality: **DEQAN**

# Project: Construction of 4 bridges on the road leading to Roshkodol and the park in Isniq





FINANCIAL SUPPORT AGREEMENT		
Date of signing the Agreement for Financial Support	05.07.2023	
The allocation of funds from MLGA	85,000.00 €	
The value of co-financing from the municipality	87,206.32 €	
CONTRACT		
Procurement procedure	Municipality	
Date of signing the contract	23.11.2023	
Contract value	172,206.32 €	
The amount of the payment by MLGA	20,000.00 €	
Percentage of project realization funded from the MLGA budget	23.53 %	

Project: Regeneration of the former parking lot by creating green spaces - "Urban Park" in the municipality of Gjilan





FINANCIAL SUPPORT AGREEMENT		
Date of signing the Agreement for Financial Support	04.07.2023	
The allocation of funds from MLGA	90,000.00 €	
The value of co-financing from the municipality	53,578.78 €	
CONTRACT		
Procurement procedure	Municipality	
Date of signing the contract	23.11.2023	
Contract value	143,578.78 €	
The amount of the payment by MLGA	61,675.08 €	
Percentage of project realization funded from the MLGA budget	68.53 %	

#### Beneficiary municipality: FUSHE KOSOVE

Project: Reconstruction of the road "Meshari - second phase" Fushe Kosove





FINANCIAL SUPPORT AGREEMENT		
Date of signing the Agreement for Financial Support	05.07.2023	
The allocation of funds from MLGA	70,000.00 €	
The value of co-financing from the municipality	57,008.92 €	
CONTRACT		
Procurement procedure	Municipality	
Date of signing the contract	25.10.2023	
Contract value	127,008.92 €	
The amount of the payment by MLGA	70,000.00 €	
Percentage of project realization funded from the MLGA	100 %	
budget		

#### Beneficiary municipality: SHTIME

### Project: Road expansion and the sidewalk with the lighting in the road "Shabani" in Vojnoc





FINANCIAL SUPPORT AGREEMENT		
Date of signing the Agreement for Financial Support	05.07.2023	
The allocation of funds from MLGA	95,000.00 €	
The value of co-financing from the municipality	0€	
CONTRACT		
Procurement procedure	Municipality	
Date of signing the contract	18.09.2023	
Contract value	93,614.27 €	
The amount of the payment by MLGA	89,783.00 €	
Percentage of project realization funded from the MLGA budget	94.51%	

### Beneficiary municipality: PEJA

# *Project*: Cubing of sidewalks and arrangement of spaces in Treboviq, New Village and Pavlan





FINANCIAL SUPPORT AGREEMENT				
Date of signing the Agreement for Financial Support	03.07.2023			
The allocation of funds from MLGA	140,000.00 €			
The value of co-financing from the municipality	216,974.76 €			
CONTRACT				
Procurement procedure	Municipality			
Date of signing the contract	09.10.2023			
Contract value	356,974.76 €			
The amount of the payment by MLGA	80,985.80 €			
Percentage of project realization funded from the MLGA budget	57.85%			

### Beneficiary municipality: PEJA

Project: Asphalting, lighting and construction of the sidewalk on the road "Mustafe Hasanxhekaj-Mic Nimani" (Vitomirica-Treboviq) in the municipality of Peja





FINANCIAL SUPPORT AGREEMENT				
Date of signing the Agreement for Financial Support	29.06.2023			
The allocation of funds from MLGA	50,000.00€			
The value of co-financing from the municipality	494,378.50 €			
CONTRACT				
Procurement procedure	Municipality			
Date of signing the contract	26.09.2023			
Contract value	544,378.50 €			
The amount of the payment by MLGA	50,000.00 €			
Percentage of project realization funded from the MLGA budget	100 %			

# Beneficiary municipality: PEJA

# *Project*: Adventure tourism - Value for sustainable development of Peja

The municipal program for the development of socio-economic infrastructure and inter-municipal cooperation





FINANCIAL SUPPORT AGREEMENT				
Date of signing the Agreement for Financial Support	05.07.2023			
The allocation of funds from MLGA	165,000.00 €			
The value of co-financing from the municipality	97,210.00 €			
CONTRACT				
Procurement procedure	Municipality			
Date of signing the contract	29.09.2023			
Contract value	262,210.00 €			
The amount of the payment by MLGA	165,000.00 €			
Percentage of project realization funded from the MLGA	100 %			
budget				

#### Beneficiary municipality: ISTOG

Project: Construction of sewerage in Muzhevine as well as construction of "Arif Pepaj" and "Sejdi Zenuni" roads in Lubozhde, Istog "Bekim Fehmiu" and "Smajl Bicaj" Studenica "Brigada 133" and Dobrushe "Bosnian Community School"





FINANCIAL SUPPORT AGREEMENT				
Date of signing the Agreement for Financial Support	13.07.2023			
The allocation of funds from MLGA	50,000.00 €			
The value of co-financing from the municipality	123,174.50 €			
CONTRACT				
Procurement procedure	Municipality			
Date of signing the contract	14.11.2023			
Contract value	173,174.50 €			
The amount of the payment by MLGA	50,000.00€			
Percentage of project realization funded from the MLGA budget	100 %			

# Beneficiary municipality: NOVOBERDA

# Project: Construction of lighting in the villages of Makresh-Draganc and Labjan-Koznic



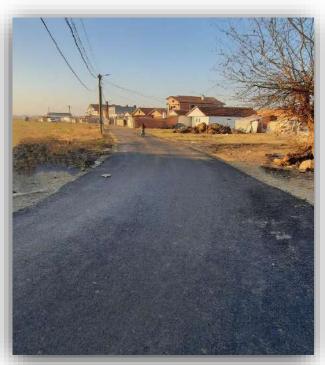


FINANCIAL SUPPORT AGREEMENT				
Date of signing the Agreement for Financial Support	29.06.2023			
The allocation of funds from MLGA	30,000.00 €			
The value of co-financing from the municipality	4,217.85 €			
CONTRACT				
Procurement procedure	Municipality			
Date of signing the contract	15.09.2023			
Contract value	34,217.85 €			
The amount of the payment by MLGA	29,999.70 €			
Percentage of project realization funded from the MLGA	100 %			
budget				

# Beneficiary municipality: FERIZAJ

# Project: Asphalting of the roads in "Sallahane" and "Halit Ibishi" neighborhoods





FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	29.06.2023
The allocation of funds from MLGA	60,000.00 €
The value of co-financing from the municipality	31,091.00 €
CONTRACT	-
Procurement procedure	Municipality
Date of signing the contract	26.10.2023
Contract value	91,091.00 €
The amount of the payment by MLGA	44,412.48 €
Percentage of project realization funded from the MLGA budget	74.02 %

# Beneficiary municipality: MAMUSHA

# Project: Cleaning the bed of the river "Toplluha"





FINANCIAL SUPPORT AGREEMENT				
Date of signing the Agreement for Financial Support	30.06.2023			
The allocation of funds from MLGA	50,000.00 €			
The value of co-financing from the municipality	9,820.00 €			
CONTRACT				
Procurement procedure	Municipality			
Date of signing the contract	17.11.2023			
Contract value	59,820.00 €			
The amount of the payment by MLGA	50,000.00 €			
Percentage of project realization funded from the MLGA budget	100 %			

# Beneficiary municipality: GRACANICA

*Project*: Fixing of the park for children in Shushice village, "Hasan Prishtina" street





FINANCIAL SUPPORT AGREEMENT				
Date of signing the Agreement for Financial Support	29.06.2023			
The allocation of funds from MLGA	10,000.00 €			
The value of co-financing from the municipality	2,900.00 €			
CONTRACT				
Procurement procedure	Municipality			
Date of signing the contract	01.11.2023			
Contract value	12,900.00 €			
The amount of the payment by MLGA	10,000.00 €			
Percentage of project realization funded from the MLGA	100 %			
budget				

# Beneficiary municipality: GRACANICA

*Project*: Regulation of public space in Kishnica, "Ibrahim Rugova" street, Municipality of Gracanica





FINANCIAL SUPPORT AGREEMENT				
Date of signing the Agreement for Financial Support	29.06.2023			
The allocation of funds from MLGA	20,000.00 €			
The value of co-financing from the municipality	0€			
CONTRACT				
Procurement procedure	Municipality			
Date of signing the contract	26.10.2023			
Contract value	16,398.00 €			
The amount of the payment by MLGA	15,508.00 €			
Percentage of project realization funded from the MLGA budget	77.54 %			

### TABLE OF MUNICIPAL PROJECTS FINANCED BY MAPL FOR THE YEAR 2023

Municipal ity	N o. of pr oj ect	Name of project	Source of financing	Procuremen t procedures	Contract value	Financin g/co- financin g by MLGA accordin g to MoU	Value of co-financing from the municipalit y based on the contract	Payments from MLGA
Obiliq	1	Construction of two pedestrian underpasses	Performance	Municipality	429,347.95	250,000.00	179,347.95	220,044.97
Obiliq	2	Construction of the parking lot in Obiliq in social housing facilities – Hade	Performance	Municipality	67,894.05	60,992.12	6,901.93	60,992.00
Lipjan	3	Construction of the sports hall at the "Ismajl Luma" school	Performance	Municipality	248,226.45	235,374.00	12,852.45	66,951.57
Lipjan	4	Construction of the river bed and asphalting of the river road in the village of Gadime e Ulet	Performance	Municipality	287,162.50	270,000.00	17,162.50	247,160.76
Lipjan	5	Construction of the river bed in the village of Smallushe, Phase-II	Performance	Municipality	224,007.04	200,000.00	24,007.04	107,371.08
Lipjan	6	Fixing of the river bed in the village of Medvec	Socio- economic infrastructure	Municipality	77,988.88	50,000.00	27,988.88	48,797.88
Vitia	7	Fixing of the road and cobblestone sidewalk around the river "Morava"	Performance	Municipality	277,777.50	120,000.00	157,777.50	72,693.00
Vitia	8	Revitalization of "Hoxhe Jonuzi" and "Muhamet Muharremi" streets	Performance	Municipality	384,220.62	160,000.00	224,220.62	159,190.53

Vitia	9	Revitalization of the green spaces around the "Morava" river in Viti	Performance	Municipality	186,636.10	76,237.6	110,398.50	58,405.10
Klina	10	Asphalting of "Afrim Haliti" road, Jashanica	Performance	Municipality	135,000.00	49,663.6	85,336.37	49,663.63
Klina	11	Fixing of the river bed "Klina"	Performance	Municipality	746,046.00	100,000.00	646,046.00	100,000.00
Klina	12	Construction of the water filtration plant system for filtration of the drinking water in Klina	Performance	Municipality	849,921.63	200,000.00	649,921.63	30,000.00
Klina	13	Installation of the lighting in the sidewalk in the village Shtupel the construction of roads in the village of Budisalc	Infrastructure for communities	Municipality	97,699.99	60,000.00	37,699.99	60,000.00
Drenas	14	Construction and expansion of the square "Fehmi and Xheve Lladrovci"	Performance	Municipality	4,388,178.5 8	916,388.80	3,471,789.58	546,552.63
Gjakova	15	Renovation and equipment of the Community Center (preschool) Ali Ibra	Socio- economic infrastructure	Municipality	46,194.40	40,000.00	6,194.40	39,999.40
Gjakova	16	Construction of public spaces in the city center	Performance	Municipality	1,187,211.7 2	736,343.82	450,867.90	736,343.82
Malisheva	17	Regulation of the yard of the primary school in the village of Llazic	Socio- economic infrastructure	Municipality	49,877.40	30,000.00	19,877.40	30,000.00

Kamenica	18	The green parking lot in the center of the city of Kamenica	Socio- economic infrastructure	Municip ality	149,981.60	60,000.00	89,981.60	29,998.90
Suhareka	19	Sustainable urban renewal - in the old neighborhood of the city - Sllogja neighborhood	Socio- economic infrastructure	Municip ality	198,705.00	50,000.00	148,750.00	50,000.00
Podujeva	20	Expansion and adjustment of the Llap and Dumnica river bed with protective walls (Gabions) L=860 m	Socio- economic infrastructure	Municip ality	149,612.20	85,000.00	64,612.20	49,057.30
Rahoveci	21	Construction of parks in Opertush, Retija, Denje and the waste water collector in Ratkoc and Rahovec	Socio- economic infrastructure	Municip ality	134,959.00	50,000.00	84,959.00	50,000.00
Decan	22	Asphalting and systematization of the "Arben Qerimaj" road in the Ashkali community in Baballoq and "Veterans of the UQK" in the Bosnian community in Prapaqan	Infrastructure for communities	Municip ality	171,010.23	60,000.00	111,010.23	60,000.00
Decan	23	Construction of 4 bridges on the road leading to Roshkodol and the park in Isniq	Socio- economic infrastructure	Municip ality	172,206.32	85,000.00	87,206.32	20,000.00
Gjilan	24	Regeneration of the former parking lot by creating green spaces - "Urban Park" in the municipality of Gjilan	Socio- economic infrastructure	Municip ality	143,578.78	90,000.00	53,578.78	61,675.08

Fushe Kosova	25	Reconstruction of the road "Meshari - second phase" Fushe Kosove	Socio- economic infrastructure	Municip ality	127,008.92	70,000.00	57,008.92	70,000.00
Shtime	26	Road expansion and the sidewalk with the lighting in the road "Shabani" in Vojnoc	Socio- economic infrastructure	Municip ality	93,614.27	95,000.00	-	89,783.00
Peja	27	Cubing of sidewalks and arrangement of spaces in Treboviq, New Village and Pavlan	Infrastructure for communities	Municip ality	356,974.76	140,000.00	216,974.76	80,985.80
Peja	28	Asphalting, lighting and construction of the sidewalk on the road "Mustafe Hasanxhekaj-Mic Nimani" (Vitomirica-Treboviq) in the municipality of Peja	Infrastructure for communities	Municip ality	544,378.50	50,000.00	494,378.50	50,000.00
Peja	29	Adventure tourism - Value for sustainable development of Peja	Socio- economic infrastructure	Municip ality	262,210.00	165,000.00	97,210.00	165,000.00
Istog	30	Construction of sewerage in Muzhevine as well as construction of "Arif Pepaj" and "Sejdi Zenuni" roads in Lubozhde, Istog "Bekim Fehmiu" and "Smajl Bicaj" Studenica "Brigada 133" and Dobrushe "Bosnian Community School"	Infrastructure for communities	Municip ality	173,174.50	50,000.00	123,174.50	50,000.00

Novoberd	31	Construction of lighting in the villages of Makresh-Draganc and Labjan-Koznic	Infrastructure for communities	Municip ality	34,217.85	30,000.00	4,217.85	29,999.70	
Ferizaj	32	Asphalting of the road in "Sallahane" and "Halit Ibishi" neighborhoods	Infrastructure for communities	Municip ality	91,091.00	60,000.00	31,091.00	44,412.48	
Mamusha	33	Cleaning the bed of the river "Toplluha"	Infrastructure for communities	Municip ality	59,820.00	50,000.00	9,820.00	50,000.00	
Gracanica	34	Fixing of the park for children in Shushice village, "Hasan Prishtina" street	Infrastructure for communities	Municip ality	12,900.00	10,000.00	2,900.00	10,000.00	
Gracanica	35	Regulation of public space in Kishnica, "Ibrahim Rugova" street, Municipality of Gracanica	Infrastructure for communities	Municip ality	16,398.00	20,000.00	0	15,508.00	
Total payments from MLGA									

#### V. RECOMMENDATIONS

- Municipalities prepare detailed projects before starting the procurement procedures for the benefited projects,
- Municipalities should focus on projects in sectors such as: regulation of public spaces, parks, green spaces, parking lots, infrastructure improvement in school spaces, children's toy corners; pavement, sewerage, water supply, lighting and other areas that belong to the competence of the municipal level,
- Municipalities, during the preparation of detailed projects, create opportunities for citizens' involvement in the identification of needs for projects and that the projects are drafted based on the real situation on the ground,
- Projects of the municipalities should be within the strategic documents of the municipalities (MTEF, MDP, SLED as well as direct requests from citizens),
- Municipalities should address the recommendations of NAO regarding the implementation of projects,
- MLGA will start the call procedures at the beginning of the fiscal year so that the projects are implemented with a more sustainable dynamic plan.

#### **VI.ANNEXES**

- 1. Municipal performance report https://mapl.rks-gov.net/performanca-komunale/
- 2. <a href="https://mapl.rks-gov.net/wp-content/uploads/2023/04/THIRRJE-PER-APLIKIM-PER-KOMUNAT-LIDHUR-ME-FINANCIMIN-E-PROJEKTEVE-KAPITALE-PER-VITIN-2023-PROGRAMI-PER-ZHVILLIM-TE-INFRASTRUKTURES-SOCIO-EKONOMIKE-DHE-BASHKEPUNIM-NDERKOMUNAL.doc">https://mapl.rks-gov.net/wp-content/uploads/2023/04/THIRRJE-PER-APLIKIM-PER-KOMUNAT-LIDHUR-ME-FINANCIMIN-E-PROJEKTEVE-KAPITALE-PER-VITIN-2023-PROGRAMI-PER-ZHVILLIM-TE-INFRASTRUKTURES-SOCIO-EKONOMIKE-DHE-BASHKEPUNIM-NDERKOMUNAL.doc</a>
- 3. <a href="https://mapl.rks-gov.net/wp-content/uploads/2023/04/THIRRJE-PER-APLIKIM-PER-KOMUNAT-LIDHUR-ME-FINANCIMIN-E-PROJEKTEVE-KAPITALE-PER-VITIN-2023-PROGRAMI-PER-MBESHTETJE-PER-2-.-PROJEKTET-INFRASTRUKTURORE-PER-KOMUNITETE-NE-KOMUNAT-E-REPUBLIKES-SE-KOSOVES.doc">https://mapl.rks-gov.net/wp-content/uploads/2023/04/THIRRJE-PER-APLIKIM-PER-KOMUNAT-LIDHUR-ME-FINANCIMIN-E-PROJEKTEVE-KAPITALE-PER-VITIN-2023-PROGRAMI-PER-MBESHTETJE-PER-2-.-PROJEKTET-INFRASTRUKTURORE-PER-KOMUNITETE-NE-KOMUNAT-E-REPUBLIKES-SE-KOSOVES.doc</a>